

## Missouri American Water Rate Case 2016 – Updated Chart

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### CSC & Employee Facts

December 19, 2016

- Missouri American Water learned of the final rate order by the Missouri Public Service Commission (PSC) on June 25, 2016. The case was filed on July 31, 2015.
- New water rates went into effect on **July 20, 2016**.
- New sewer rates went into effect on **July 22, 2016**.
- Because this change in rates takes place during the middle of a billing cycle, customers will see two different rates for the fixed charge, and two different rates for the volumetric charge. These will appear as separate line items on the invoice.
- Rates for all classifications have changed including private fire service. New tariffs are on the web.
- The dates prior to July 20 and 22 show one rate for fixed and volumetric charges, while the dates of July 20 and 22 show the new rates for fixed and volumetric charges.
- From January 2012 to January 2016, Missouri American Water invested approximately \$442 million in water and sewer infrastructure statewide.
- These investments in water and sewer systems were the main driver in this rate case. The improvements allow us to ensure reliable service and broader goals of health, safety and economic development.
- The PSC consolidated rates in Missouri by region, as outlined below. Consolidation allows for economies of scale, which reduces the cost most rate-payers face.

#### **Water:**

- ***Zone 1 – East Central: St. Louis Metro, Mexico and Jefferson City***
- ***Zone 2 – Northwest: Platte County, St. Joseph and Brunswick***
- ***Zone 3 – Southwest: Joplin, Warrensburg, Spring Valley, Lakewood Manor, Ozark Mountain, Lake Taneycomo, Maplewood, Riverside Estates, Stonebridge, Saddlebrooke, Emerald Point, Rankin Acres, Whitebranch & Tri-States***

#### **Sewer:**

- ***District 1 – All Wastewater Systems except Arnold and Rock Creek***
- ***District 2 – Arnold and Rock Creek***
- A low-income assistance program was approved as part of the rate case. Missouri American Water will work with interested parties to determine a service territory to implement a pilot program to benefit customers who struggle to pay their water bill.
- Following is a chart that outlines the rate changes for various customers.
- Customers receive a bill insert with information.
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**Missouri American Water**  
**Summary of Average Residential User**

District	Avg Usage (100 Gallons)	Bill at Old Rates					Bill at New Rates					Dollar Change	Percent Change
		Fixed Charge	Usage Incl. in Fixed Chg.	Usage Charges (per 100 gallons)		Total Bill <sup>2</sup>	Fixed Charge	Usage Incl. in Fixed Chg.	Usage Charges (per 100 gallons)		Total Bill <sup>2</sup>		
Water District #1 - East Central													
St. Louis Quarterly <sup>1</sup>	191.8	\$21.13	0.0	\$0.34447	\$0.07640	\$101.84	\$22.35	0.0	\$0.41398	\$0.00000	\$101.73	(\$0.10)	(0.1%)
St. Louis Monthly <sup>1</sup>	70.9	\$14.42	0.0	\$0.34447	\$0.07640	\$44.26	\$15.33	0.0	\$0.41398	\$0.00000	\$44.68	\$0.42	1.0%
St. Charles	70.9	\$14.42	0.0	\$0.34447	\$0.00000	\$38.84	\$15.33	0.0	\$0.41398	\$0.00000	\$44.68	\$5.84	15.0%
Anna Meadows Water	Flat	\$35.00	0.0	\$0.00000	\$0.00000	\$35.00	\$33.96	0.0	\$0.00000	\$0.00000	\$33.96	(\$1.04)	(3.0%)
Redfield	41.5	\$17.30	0.0	\$0.57140	\$0.00000	\$41.04	\$15.33	0.0	\$0.41398	\$0.00000	\$32.53	(\$8.51)	(20.7%)
Hickory Hills Water	41.5	\$20.47	0.0	\$0.40600	\$0.00000	\$37.34	\$15.33	0.0	\$0.41398	\$0.00000	\$32.53	(\$4.81)	(12.9%)
Mexico	36.5	\$13.35	0.0	\$0.68929	\$0.00000	\$38.49	\$15.33	0.0	\$0.41398	\$0.00000	\$30.43	(\$8.06)	(20.9%)
Jefferson City	41.5	\$17.30	0.0	\$0.57140	\$0.00000	\$41.03	\$15.33	0.0	\$0.41398	\$0.00000	\$32.53	(\$8.51)	(20.7%)
Water District #2 - Northwest													
St. Joseph	44.2	\$10.65	0.0	\$0.49115	\$0.00000	\$32.36	\$15.33	0.0	\$0.47378	\$0.00000	\$36.27	\$3.91	12.1%
Brunswick	25.0	\$22.06	0.0	\$1.08500	\$0.00000	\$49.18	\$15.33	0.0	\$0.47378	\$0.00000	\$27.17	(\$22.01)	(44.7%)
Platte County	65.3	\$15.47	0.0	\$0.77730	\$0.00000	\$66.20	\$15.33	0.0	\$0.47378	\$0.00000	\$46.25	(\$19.95)	(30.1%)
Water District #3 - Southwest													
Joplin	47.5	\$18.53	0.0	\$0.41838	\$0.00000	\$38.39	\$15.33	0.0	\$0.37424	\$0.00000	\$33.09	(\$5.30)	(13.8%)
Warrensburg	44.0	\$11.73	0.0	\$0.35833	\$0.00000	\$27.49	\$15.33	0.0	\$0.37424	\$0.00000	\$31.79	\$4.30	15.6%
Tri-States Water	25.8	\$7.45	0.0	\$0.31100	\$0.00000	\$15.46	\$15.33	0.0	\$0.37424	\$0.00000	\$24.97	\$9.51	61.5%
Emerald Pointe Water	44.3	\$11.07	20.0	\$0.07100	\$0.00000	\$12.80	\$15.33	0.0	\$0.37424	\$0.00000	\$31.92	\$19.13	149.4%
Spring Valley/Lakewood Manor	29.6	\$22.06	0.0	\$1.08500	\$0.00000	\$54.22	\$15.33	0.0	\$0.37424	\$0.00000	\$26.42	(\$27.80)	(51.3%)
Ozark Mountain/Lake Taneycomo Acres	26.3	\$22.06	0.0	\$0.85000	\$0.00000	\$44.41	\$15.33	0.0	\$0.37424	\$0.00000	\$25.17	(\$19.24)	(43.3%)
Rankin Acres	Flat	\$58.00	0.0	\$0.00000	\$0.00000	\$58.00	\$58.00	0.0	\$0.00000	\$0.00000	\$58.00	\$0.00	0.0%
White Branch Full Time	Flat	\$65.00	0.0	\$0.00000	\$0.00000	\$65.00	\$58.00	0.0	\$0.00000	\$0.00000	\$58.00	(\$7.00)	(10.8%)
White Branch Part Time	Flat	\$45.00	0.0	\$0.00000	\$0.00000	\$45.00	\$45.00	0.0	\$0.00000	\$0.00000	\$45.00	\$0.00	0.0%
Maplewood/Riverside/Stonebridge/Saddlebrook	44.3	\$22.06	0.0	\$0.23700	\$0.00000	\$32.57	\$15.33	0.0	\$0.37424	\$0.00000	\$31.92	(\$0.64)	(2.0%)
Wastewater District #1													
Arnold Wastewater	50.0	\$24.33	50.0	\$0.43500	\$0.00000	\$24.33	\$29.20	50.0	\$0.56000	\$0.00000	\$29.20	\$4.87	20.0%
Rock Creek Wastewater	Flat	\$20.93	0.0	\$0.00000	\$0.00000	\$20.93	\$29.20	0.0	\$0.00000	\$0.00000	\$29.20	\$8.27	39.5%
Wastewater District #2													
Cedar Hill Single Family Residence	Flat	\$65.22	0.0	\$0.00000	\$0.00000	\$65.22	\$66.93	0.0	\$0.00000	\$0.00000	\$66.93	\$1.71	2.6%
Cedar Hill Multi-Family Residence	Flat	\$52.19	0.0	\$0.00000	\$0.00000	\$52.19	\$53.56	0.0	\$0.00000	\$0.00000	\$53.56	\$1.37	2.6%
Cedar Hill Mobile Home	Flat	\$58.70	0.0	\$0.00000	\$0.00000	\$58.70	\$60.24	0.0	\$0.00000	\$0.00000	\$60.24	\$1.54	2.6%
Platte County Wastewater	Flat	\$65.22	0.0	\$0.00000	\$0.00000	\$65.22	\$66.93	0.0	\$0.00000	\$0.00000	\$66.93	\$1.71	2.6%
Warren County Wastewater	Flat	\$65.22	0.0	\$0.00000	\$0.00000	\$65.22	\$66.93	0.0	\$0.00000	\$0.00000	\$66.93	\$1.71	2.6%
Jeff City Wastewater Residential	Flat	\$65.22	0.0	\$0.00000	\$0.00000	\$65.22	\$66.93	0.0	\$0.00000	\$0.00000	\$66.93	\$1.71	2.6%
Jeff City Wastewater Mobile Homes/Multi Family	Flat	\$55.43	0.0	\$0.00000	\$0.00000	\$55.43	\$56.88	0.0	\$0.00000	\$0.00000	\$56.88	\$1.45	2.6%
Maplewood Wastewater	34.3	\$6.26	0.0	\$0.53400	\$0.00000	\$24.60	\$6.42	0.0	\$0.54796	\$0.00000	\$25.24	\$0.64	2.6%
Maplewood Wastewater (Fixed)	Flat	\$27.62	0.0	\$0.00000	\$0.00000	\$27.62	\$28.34	0.0	\$0.00000	\$0.00000	\$28.34	\$0.72	2.6%
Ozark Meadows Wastewater	Flat	\$65.22	0.0	\$0.00000	\$0.00000	\$65.22	\$66.93	0.0	\$0.00000	\$0.00000	\$66.93	\$1.71	2.6%
Ana Meadows Wastewater	Flat	\$35.00	0.0	\$0.00000	\$0.00000	\$35.00	\$35.92	0.0	\$0.00000	\$0.00000	\$35.92	\$0.92	2.6%
Emerald Point Wastewater	Flat	\$46.22	0.0	\$0.33200	\$0.00000	\$46.22	\$47.43	0.0	\$0.34070	\$0.00000	\$47.43	\$1.21	2.6%
Hickory Hills Wastewater	Flat	\$42.50	0.0	\$0.00000	\$0.00000	\$42.50	\$35.92	0.0	\$0.00000	\$0.00000	\$35.92	(\$6.58)	(15.5%)
Saddlebrook & Stonebridge Wastewater	Flat	\$65.94	0.0	\$0.00000	\$0.00000	\$65.94	\$66.93	0.0	\$0.00000	\$0.00000	\$66.93	\$0.99	1.5%
Saddlebrook/Stonebridge Wastewater Rate A	22.1	\$40.97	0.0	\$0.60324	\$0.00000	\$54.33	\$42.04	0.0	\$0.61904	\$0.00000	\$55.75	\$1.42	2.6%
Saddlebrook/Stonebridge Wastewater Rate B	22.1	\$36.69	0.0	\$0.40411	\$0.00000	\$45.64	\$37.65	0.0	\$0.41470	\$0.00000	\$46.83	\$1.19	2.6%
Meramec Single Family Residence	Flat	\$26.33	0.0	\$0.00000	\$0.00000	\$26.33	\$27.02	0.0	\$0.00000	\$0.00000	\$27.02	\$0.69	2.6%
Meramec Multi-Family Residence	Flat	\$21.07	0.0	\$0.00000	\$0.00000	\$21.07	\$21.62	0.0	\$0.00000	\$0.00000	\$21.62	\$0.55	2.6%
Meramec Mobile Home	Flat	\$23.70	0.0	\$0.00000	\$0.00000	\$23.70	\$24.32	0.0	\$0.00000	\$0.00000	\$24.32	\$0.62	2.6%

<sup>1</sup> Prior St. Louis Bills Includes the Infrastructure System Replacement Surcharge (ISRS)

<sup>2</sup> Total bill = Fixed Charge + Usage x (Consumption + ISRS)