

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: California American Water	Date Mailed to Service List: June 16, 2020
District: Monterey County	
CPUC Utility #: U210W	Protest Deadline (20th Day): July 2, 2020
Advice Letter #: 1298-A	Review Deadline (30th Day): July 12, 2020
Tier <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> Compliance	Requested Effective Date: August 10, 2020
Authorization D.16-09-021	
Description: 2020 Monterey Purchased Water Offset	Rate Impact: \$See AL See AL%

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Lakhjit Thind
Phone: 916-568-4233
Email: Lakhjit.Thind@amwater.com

Utility Contact: Jonathan Morse
Phone: 916-568-4246
Email: Jonathan.Morse@amwater.com

DWA Contact: Tariff Unit
Phone: (415) 703-1133
Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

<u>DATE</u>	<u>STAFF</u>	<u>COMMENTS</u>
_____	_____	_____
_____	_____	_____

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____



4701 Beloit Drive
 Sacramento, CA 95838
www.amwater.com

P (916) 568-4251
 F (916) 568-4260

June 16, 2020

ADVICE LETTER NO. 1298-A

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

California-American Water Company ("California American Water") (U210W) hereby submits for filing the following tariff sheets applicable to its Monterey Service Area in the Central Division which are attached hereto:

<u>C.P.U.C. Sheet No.</u>	<u>Title of Sheet</u>	<u>Canceling Sheet No.</u>
XXXX-W	Schedule No. MO-1-SF (Continued) GENERAL METERED SERVICE in the Monterey Service Area Tariff SINGLE FAMILY RESIDENTIAL CUSTOMERS	NEW
XXXX-W	Schedule No. MO-1-MF (Continued) GENERAL METERED SERVICE in Monterey Service Area Tariff Area MULTI-FAMILY RESIDENTIAL CUSTOMERS	NEW
XXXX-W	Schedule No. MO-1-C (Continued) GENERAL METERED SERVICE in Monterey Service Area Tariff Area NON-RESIDENTIAL CUSTOMERS	NEW
XXXX-W	Schedule No. MO-1-O (Continued) GENERAL METERED SERVICE in Monterey Service Area Tariff Area OTHER CUSTOMERS	NEW
XXXX-W	TABLE OF CONTENTS (Page 2)	9462-W
XXXX-W	TABLE OF CONTENTS (Page 1)	9463-W

Purpose:

The purpose of this supplemental advice letter filing is to incorporate the Commission Authorized Consumption Estimate from approved Advice Letter 1274 Monterey Phase 3A ACAM.

California American Water requests authority pursuant to General Order (GO) 96-B, Water Industry Rules, Section 7.3.1, and Section 454 of the Public Utilities Code to offset purchased water expenses it incurs from the Monterey Peninsula Water Management District related to the Pure Water Monterey project.

In accordance with Section 4.3 of General Order No. 96-B, a copy of this advice letter is being sent to those entities listed in Exhibit 1.

Background:

Submission of these tariffs is made in compliance with Ordering Paragraph 1 of Decision (D.)16-09-021, issued September 22, 2016 which states:

1. *California-American Water Company (Cal-Am) is authorized to enter into the Revised Water Purchase Agreement contained in Appendix C.*

The Revised Water Purchase Agreement (RWPA) (Attachment A) provides that the Monterey Peninsula Water Management District (MPWMD) shall provide California American Water with written notice of the Company Water Rate prior to the Performance Start Date of the Pure Water Monterey project.¹ The approved RWPA then provides that upon receiving the written notice California American Water “shall file a Tier 1 advice letter for rate recovery with the CPUC to update its rates and tariffs, and in doing so establish a surcharge rate to reflect the Company Water Rate.” As set forth in the RWPA, “[i]n the first year following the Performance Start Date, the Company Water Rate shall not exceed \$1,720 per acre foot (the ‘Soft Cap’).”²

Written notice of the Company Water Rate was provided to California American Water on April 29, 2020. In this notice, MPWMD and Monterey One Water (collectively “the public agencies”) informed California American Water the Company Water Rate would be set at \$1,720 per AF. The public agencies have further informed California American Water that the Performance Start Date will be on or about August 10, 2020. California American Water therefore files this Tier 1 Advice Letter to establish the Company Water Rate at \$1,720 per AF in conformance with the Commission approved RWPA.

The public agencies also informed California American Water that year one water purchase costs will exceed the soft cap of \$1,720 per AF. In the April 29, 2020 notice, California American Water was advised the projected Company Water Rate had increased to \$2,442 for FY 2020-21, and \$2,639 for 2021-2022. To the extent Pure Water Monterey seeks to charge an amount in excess of the approved \$1,720 AF soft-cap, California American Water will be required to file a separate Tier 2 advice letter seeking approval of the higher rate.³ California

¹ As stated in D.16-09-015, at page 1, the RWPS “provides that the Monterey Regional Water Pollution Control Agency sells purified water from its advanced treated Pure Water Monterey Ground Water Replenishment Project to the Monterey Peninsula Water Management District, which will in turn sell it to Cal-Am for distribution to ratepayers in the Monterey District service area.” The Monterey Regional Water Pollution Control Agency is now known as Monterey One Water and the Pure Water Monterey Ground Water Replenishment Project is referred to as the Pure Water Monterey project.

² Attachment A, Section 16, page 11 of 33.

³ Attachment A, Section 16, page 11 of 33.

American Water will continue to work with the public agencies to obtain the information needed to support the projected Company Water Rate for FY 2020-21.⁴

At this time, California American Water is only seeking to establish the Company Water Rate at \$1,720 per AF, which is within the soft cap approved by the Commission in D.16-09-021. Increases in rates charged by Monterey Peninsula Water Management District result in a \$6,020,000 annual increase in purchased water expenses to California American Water's Monterey Main Service Area, plus a corresponding \$30,948.82 increase in uncollectibles, for a total expense increase of \$6,050,949. This increase is directly related to water consumption and thus should be applied to the quantity rate.

The resulting increase is a surcharge of \$1.6121 per hundred cubic feet (ccf) or \$0.2155 per hundred gallons (cgl).

The offset requested represents an annual increase of \$6,050,949 or 8.65% over the latest revenue requirement approved by the Commission in the 2020 Central Division Step Rate Filing (AL 1271).

Request:

California American Water Company requests authorization to implement a purchased water surcharge totaling \$1.6121 per ccf (\$0.2155 per 100 gallons) for Monterey Main Service Area customers.

Tier Designation:

This advice letter is submitted with a Tier 1 designation.

Effective Date:

California American Water requests an effective date on or about August 10, 2020.

Notice:

Notice is not required prior to the effective date per General Order 96B, Water Industry Rule 7.3.1(7). California American Water will provide notice of the increase with implementation of the surcharge through bill message.

RESPONSE OR PROTEST⁵

In addition to being provided to the Service List, this advice letter is being provided to parties on the service list of Application 12-04-019.

⁴ California American Water has requested information from the public agencies supporting a higher Company Water Rate, including detailed information related to fixed project costs and estimated operations and maintenance expenses, as well as data regarding the initial performance of the Pure Water Monterey project. California American Water recently renewed its information request on May 9, 2020. Although California American Water has not received information requested, Monterey One Water informed California American Water on June 8, 2020 that it should file its Tier 2 advice letter. California American Water has indicated to the public agencies, including by letter dated June 12, 2020, that it will make the Tier 2 filing after the requested information has been provided.

⁵ G.O. 96-B, General Rule 7.4.1

Anyone may submit a response or protest for this AL. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds⁶ are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.
7. A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

The addresses for submitting a response or protest are:

Email Address:

Water.Division@cpuc.ca.gov

Mailing Address:

CA Public Utilities Commission
Division of Water and Audits
505 Van Ness Avenue
San Francisco, CA 94102

On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to California American Water at:

Email Address:

lakhjit.thind@amwater.com

Mailing Address:

4701 Beloit Drive
Sacramento, CA 95838

sarah.leeper@amwater.com

555 Montgomery Street, Ste. 916
San Francisco, CA 94111

⁶ G.O. 96-B, General Rule 7.4.2

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform DWA, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

REPLIES⁷

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

CALIFORNIA-AMERICAN WATER COMPANY

/s/ Lakhjit Thind

Lakhjit Thind
Financial Analyst

⁷ G.O. 96-B, General Rule 7.4.3

655 W. Broadway, Suite 1410

San Diego, CA 92101

Schedule No. MO-1-SF (Continued)

Sheet 9

GENERAL METERED SERVICE in the Monterey Service Area Tariff Area
SINGLE FAMILY RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (continued):

Fees and Surcharges:

14. Per Advice Letter 1298-A, a surcharge is applied to each bill to offset increases in purchased water costs imposed by Monterey Peninsula Water Management District (MPWMD). The offset results in a needed increase of \$6,050,949 or 8.65%. The surcharge of \$0.2155 per cgl is added to the quantity charge beginning August 10, 2020.

(N)

(N)

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(TO BE INSERTED BY UTILITY)		ISSUED BY	(TO BE INSERTED BY C.P.U.C.)	
Advice	1298-A	J. T. LINAM	Date Filed	_____
Decision		DIRECTOR - Rates & Regulatory	Effective	_____
			Resolution	_____

655 W. Broadway, Suite 1410

San Diego, CA 92101

Schedule No. MO-1-MF (Continued)

Sheet 9

GENERAL METERED SERVICE in the Monterey Service Area Tariff Area
MULTI-FAMILY RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (continued):

Fees and Surcharges:

14. Per Advice Letter 1298-A, a surcharge is applied to each bill to offset increases in purchased water costs imposed by Monterey Peninsula Water Management District (MPWMD). The offset results in a needed increase of \$6,050,949 or 8.65%. The surcharge of \$0.2155 per cgl is added to the quantity charge beginning August 10, 2020.

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(TO BE INSERTED BY UTILITY)

ISSUED BY

(TO BE INSERTED BY C.P.U.C.)

Advice 1298-A

J. T. LINAM

Date Filed _____

Decision

DIRECTOR - Rates & Regulatory

Effective _____

Resolution _____

655 W. Broadway, Suite 1410

San Diego, CA 92101

Schedule No. MO-1C (Continued)

Sheet 11

GENERAL METERED SERVICE in the Monterey Service Area Tariff Area
NON-RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (continued):

Fees and Surcharges:

14. Per Advice Letter 1298-A, a surcharge is applied to each bill to offset increases in purchased water costs imposed by Monterey Peninsula Water Management District (MPWMD). The offset results in a needed increase of \$6,050,949 or 8.65%. The surcharge of \$0.2155 per cgl is added to the quantity charge beginning August 10, 2020.

(N)

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(Continued)

(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C.)
Advice 1298-A	J. T. LINAM	Date Filed _____
Decision	DIRECTOR - Rates & Regulatory	Effective _____
		Resolution _____

655 W. Broadway, Suite 1410

San Diego, CA 92101

Schedule No. MO-10 (Continued)

Sheet 9

GENERAL METERED SERVICE in the Monterey Service Area Tariff Area
OTHER CUSTOMERS

SPECIAL CONDITIONS (continued):

Fees and Surcharges:

13. Per Advice Letter 1298-A, a surcharge is applied to each bill to offset increases in purchased water costs imposed by Monterey Peninsula Water Management District (MPWMD). The offset results in a needed increase of \$6,050,949 or 8.65%. The surcharge of \$0.2155 per cgl is added to the quantity charge beginning August 10, 2020.

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(TO BE INSERTED BY UTILITY)

ISSUED BY

(TO BE INSERTED BY C.P.U.C.)

Advice 1298-A

J. T. LINAM

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Sacramento- Dunnigan		8163-W
Sacramento- Geyserville		8321-W
Sacramento - Meadowbrook		8512-W
San Diego County		6601-W, 6602-W
Ventura County		6603-W, 6604-W
<u>RATE SCHEDULES:</u>		
All Districts -- Low Income Ratepayer Assistance Program		
CA-LIRA	California American Water Low Income Ratepayer Assistance Program	9396-W, 9431-W, 9418-W, 9404-W, 9405-W, 9127-W, 7724-W, 7725-W, 7726-W
CA-4	California American Water Private Fire Protection Service	9151-W, 9152-W, 7739-W, 9231-W, 9446-W, 9447-W, 9448-W, 9449-W 9450-W
CA-4H Larkfield District	Private Fire Hydrant Service	9451-W, 9452-W, 9453-W, 9454-W
LK-F Los Angeles County District	Facilities Fees	7651-W
LA-1	General Metered Service	9400-W, 9401-W, 9402-W, 8980-W, 9330-W, 9440-W
LA-3M LA-RP-1	Measured Irrigation Service General Metered Service	9403-W, 9176-W, 9177-W, 9441-W 9150-W, 9203-W
Monterey County District <i>(Monterey Main, Hidden Hills, Ryan Ranch, & Bishop Service Areas)</i>		
MO-1-SF	General Metered Service Single Family Residential Customers	9428-W, 9409-W, 8944-W, 8945-W, 9118-W, 8947-W, 9341-W, 9434-W, XXXX-W (C)
MO-1-MF	General Metered Service Multi-Residential Customers	9429-W, 9411-W, 8951-W, 8952-W, 9119-W, 8954-W, 9342-W, 9435-W, XXXX-W (C)
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(Continued)

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			Resolution	_____

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<u>SERVICE AREA MAP:</u> California-American Water Company	5470-W
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Los Angeles County Baldwin Hills Duarte San Marino	9157-W, 9158-W 6571-W, 6572-W, 6578-W 6573-W, 6574-W, 6575-W, 6576-W, 8211-W
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(TO BE INSERTED BY UTILITY)

Advice 1298-A
Decision

ISSUED BY

J. T. LINAM
DIRECTOR - Rates & Regulatory

(TO BE INSERTED BY C.P.U.C.)

Date Filed _____
Effective _____
Resolution _____

MONTEREY COUNTY DISTRICT SERVICE LIST
CALIFORNIA-AMERICAN WATER COMPANY
ADVICE LETTER 1298-A

BY MAIL:

Joe Lucido 25417 Boots Road Monterey, CA 93940	Los Angeles Docket Office California Public Utilities Commission 320 West 4th Street, Suite 500 Los Angeles, CA 90013	
Alco Water Service 249 Williams Road Salinas, CA 93901	Monterey Regional Water Pollution Control Agency (MRWPCA) 5 Harris Court Road. Bldg D. Monterey, CA 93940	Monterey Peninsula Water Mgmt Dist. Chief Financial Officer P.O. Box 85 Monterey, CA 93942
Yazdan Emrani, P.E. Deputy Pub Works Director – Operations Monterey County DPW 168 W. Alisal Street, 2nd floor Salinas, CA 93901-2680	City of Pacific Grove c/o Community Development Department Attention: Sarah Hardgrave 300 Forest Ave., 2nd floor Pacific Grove, CA 93950	City of Pacific Grove City Attorney/City Hall 300 Forest Ave 2nd floor Pacific Grove, CA 93950
Ann Camel City Clerk City of Salinas 200 Lincoln Avenue Salinas, CA 93901	City of Sand City City Hall California & Sylvan Avenues Sand City, CA 93955 Attn: City Clerk	Deborah Mall, City Attorney City of Monterey 512 Pierce Street Monterey, CA 93940
Karen Crouch City Clerk, Carmel-By-The-Sea PO Box CC Carmel-by-the-Sea, CA 93921	Darryl D. Kenyon Monterey Commercial Property Owners Association P.O. Box 1953 Monterey, CA 93942	Irvin L. Grant Deputy County Counsel County of Monterey 168 W. Alisal Street, 3rd floor Salinas, CA 93901-2680
Marc J. Del Piero 4062 El Bosque Drive Pebble Beach, CA 93953-3011	Vibeke Norgaard City Attorney of Sand City P.O. Box 183 Carmel, CA 93921	

MONTEREY COUNTY DISTRICT SERVICE LIST
CALIFORNIA-AMERICAN WATER COMPANY
ADVICE LETTER 1298-A

BY E-MAIL:

Richard Rauschmeier
California Public Utilities Commission
DRA - Water Branch, Rm 4209
505 Van Ness Ave
San Francisco, CA 94102
rra@cpuc.ca.gov

City of Del Rey Oaks
City Hall
650 Canyon Del Rey Road
Del Rey Oaks, CA 93940
Attn: City Clerk
citymanager@delreyoaks.org
kminami@delreyoaks.org

City of Seaside, City Hall
Attn: City Clerk
Seaside, CA
dhodgson@ci.seaside.ca.us
to'halloran@ci.seaside.ca.us

David C. Laredo and Fran Farina
DeLay & Laredo
606 Forest Ave
Pacific Grove, CA 93950
dave@laredolaw.net
fran@laredolaw.net

Jon Giffen
City Attorney
City of Carmel-By-The-Sea
P.O. Box 805
Carmel-By-The-Sea, CA 93921
jgiffen@kaglaw.net

Brent Reitz
Capital Services
P.O. Box 1767
Pebble Beach CA 93953
reitzb@pebblebeach.com

Ms. Lisa Bilir
California Public Utilities Commission
Division of Ratepayer Advocates
505 Van Ness Avenue
San Francisco, CA 94102

Bernardo R. Garcia
PO Box 37
San Clemente, CA 92674-0037
uwua@redhabanero.com

George Riley
Citizens for Public Water
1198 Castro Road
Monterey, CA 91940
georgetriley@gmail.com

Mike Niccum
General Manager
Pebble Beach Community Services District
3101 Forest Lake Road
Pebble Beach, CA 93953
mniccum@pbcsd.org

Carmel Area Wastewater District
3945 Rio Road
Carmel, CA 93923
buikema@cawd.org

Lloyd Lowery Jr.
Noland, Hammerly, Etienne & Hoss P.C.
333 Salinas St
PO Box 2510
Salinas, CA 93902-2510
lflowrey@nheh.com

David Heuck
Accounting
2700 17 Mile Drive
Pebble Beach, CA 93953
heuckd@pebblebeach.com

Division of Ratepayer Advocates
California Public Utilities Commission
dra_water_al@cpuc.ca.gov

Laura L. Krannawitter
California Public Utilities Commission
Executive Division, Rm 5303
505 Van Ness Avenue
San Francisco, CA 94102
llk@cpuc.ca.gov

Jim Heisinger
P.O. Box 5427
Carmel, CA 93921
hbm@carmellaw.com

City of Monterey
City Hall
Monterey, CA 93940
Attn: City Clerk
connolly@ci.monterey.ca.us

Gail T. Borkowski, Clerk of the Board
County of Monterey
P.O. Box 1728
Salinas, CA 93902
boydap@co.monterey.ca.us

City of Salinas
Vanessa W. Vallarta – City Attorney
200 Lincoln Avenue
Salinas, CA 93901
vanessav@ci.salinas.ca.us
chrisc@ci.salinas.ca.us
John K. Hawks
Executive Director
California Water Association
601 Van Ness Avenue, Suite 2047
San Francisco, CA 94102-3200
jhawks_cwa@comcast.net

MONTEREY COUNTY DISTRICT SERVICE LIST
CALIFORNIA-AMERICAN WATER COMPANY
ADVICE LETTER 1298-A

Monterey Peninsula Water Mgmt Dist.
Chief Financial Officer
P.O. Box 85
Monterey, CA 93942
suresh@mpwmd.net

Arlene Tavani
Monterey Peninsula Water Mgmt Dist.
Executive Assistant
arlene@mpwmd.net

Sheri Damon
City of Seaside, City Attorney
440 Harcourt Avenue
Seaside, CA 93955
cityatty@ix.netcom.com