655 W. Broadway, Suite 1410

San Diego, CA 92101

Revised Cancelling Revised

Base Rate

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 9385-W 8904-W

## Schedule No. SD-1 San Diego County District Tariff Area **General Metered Service**

Sheet 1

#### **APPLICABILITY**

Applicable to all metered water service.

Coronado, Imperial Beach, and portions of San Diego, and vicinity San Diego County.

### **RATES**

## **Quantity Rates:**

Residential Customers For the first 59.8 CGL For the next 52.4 CGL For the next 112.2 CGL For all water delivered over 224.4 CGL  All Other Customers For all water delivered, per CGL  Service Charge: General Metered	Per 100 gal (CGL) \$0.7658 \$0.8604 \$1.2670 \$1.7015	(I)   (I)
For 5/8 x 3/4-inch meter.  For 3/4-inch meter.  For 1-inch meter.  For 1-1/2-inch meter.  For 2-inch meter.  For 3-inch meter.  For 4-inch meter.  For 6-inch meter.  For 8-inch meter.  For 10-inch meter.	Per Meter Per Month \$7.46 \$11.20 \$18.66 \$37.32 \$59.71 \$111.96 \$186.59 \$373.19 \$597.10 \$858.33	(1)

The Service Charge is a readiness-to-serve charge which is applicable to all general metered services and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(TO BE INSERTED BY UTILITY) ISSUED BY (TO BE INSERTED BY C.P.U.C.) Advice 1269 J. T. LINAM 11/11/2019 Date Filed Decision **DIRECTOR** - Rates & Regulatory Effective 01/01/2020 Resolution

655 W. Broadway, Suite 1410

Cancelling

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

9386-W 8905-W

Schedule No. SD-1 Continued
San Diego County District Tariff Area
General Metered Service

Sheet 2

## **RATES (Continued):**

San Diego, CA 92101

Service Charge: Residential Fire Protection Service (R.F.P.S.)

	<u>Per Meter</u>	
	Per Month	
For 5/8 x 3/4-inch residential to 1-inch residential metered fire sprinkler	\$8.32	(I)
For 5/8 x 3/4-inch residential to 1 1/2-inch residential metered fire sprinkler	\$12.48	
For 5/8 x 3/4-inch residential to 2-inch residential metered fire sprinkler	\$13.80	
For 3/4-inch residential to 1-inch residential metered fire sprinkler	\$7.99	
For 3/4-inch residential to 1 1/2-inch residential metered fire sprinkler	\$12.20	
For 3/4-inch residential to 2-inch residential metered fire sprinkler	\$13.47	
For 1-inch residential to 1 1/2-inch residential metered fire sprinkler	\$21.54	
For 1-inch residential to 2-inch residential metered fire sprinkler	\$22.92	
For 1 1/2-inch residential to 2-inch residential metered fire sprinkler	\$36.12	/I\
		(1)

The Service Charge is a readiness-to-serve charge applicable to all Residential Fire Protection Service metered services only. It is added the charge for water furnished which is computed at Quantity Rates. The service charge for Residential Fire Protection Service (RFPS) is based on the meter size a customer would require without RFPS and the upsized meter that customer then requires because of the addition of the fire sprinkler system.

(Continued)

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(TO BE INSERTED BY UTILITY)
Advice 1269

Decision

J. T. LINAM

(TO BE INSERTED BY C.P.U.C.)

Date Filed 11/11/2019

**DIRECTOR** - Rates & Regulatory

Effective Resolution 01/01/2020

655 W. Broadway, Suite 1410 San Diego, CA 92101

Revised Cancelling Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

9507-W 9327-W

Schedule No. SD-1 Continued San Diego County District Tariff Area General Metered Service

Sheet 3

### SPECIAL CONDITIONS

#### **General Items**

- 1. Qualifying low-income customers can receive a discount on their bill. Customers must apply with the Company for acceptance into the low-income program. For additional details, please see Tariff Schedule CA-LIRA.
- 2. Any customer paying for service at a premise where a Residential Fire Protection Service (R.F.P.S.) is required/requested to be installed by local fire and building codes shall be allowed to have their monthly service charge modified in accordance with the monthly costs for R.F.P.S. service charges. Provided, however, that the R.F.P.S. rate has been requested by the customer and verified by the Company that the smaller size of meter would be large enough to provide adequate service for the property in absence of the additional demand necessary to supply water to the sprinkler system. The R.F.P.S. will not be considered a fire service by the Company, but as an oversized general metered service. As such the rules and conditions of service for general metered service shall apply.

## Fees and Surcharges

- 1. All bills are subject to the reimbursement fee set forth in Schedule No. UF.
- 2. A surcharge is included on each bill to collect franchise taxes and/or business license fees paid to various municipalities. The amount collected is based on a percentage of gross revenues of each bill. The percentage is 2% to City of San Diego and City of Imperial Beach.
- 3. Per Advice Letter 1230-B, a surcharge of \$1.81 for the Low-Income Ratepayer Assistance Program ("LIRAP") Balancing Account will be collected from all non-low income water and wastewater customers.
- 4. D.18-12-021 authorized a three-year conservation budget of \$448,388 for 2018-2020 for San Diego County. Per AL 1230-B, a surcharge of \$0.0135 per hundred gallons will be applied to each bill to fund California American Water conservation efforts.
- 5. Per Advice Letter 1230-B, the under-collected balance in San Diego County District Consolidated Expense Balancing Account (CEBA) will be recovered through a quantity based surcharge of \$0.0180 per 100 gallons over 12 months effective May 1, 2019. The total amount will be recovered from all classes of customers.
- 6. Per Advice Letter 1281, a surcharge is applied to each bill to offset increases in purchased water costs imposed by the City of San Diego. This offset results in a needed revenue increase of \$276,965 or 0.84%. The surcharge of \$0.0320 per 100 gallons is added to the quantity rate effective February 21, 2020.
- 7. A surcharge is included in each bill to recover the net under-collection in the Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA). For the period ending December 31, 2018, the net under-collection totals \$4,023,204 including interest. The surcharge of \$0.1192 per 100 gallons is set to recover the under-collection at a rate equal to 15% of the authorized revenue requirement as approved by D.18-12-021.

(Continued)

(TO BE INSERTED BY UTILITY) ISSUED BY (TO BE INSERTED BY C.P.U.C.) 02/17/2020 Advice 1281 Date Filed J. T. LINAM 02/21/2020 Effective Decision **DIRECTOR** - Rates & Regulatory Resolution

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655 W. Broadway, Suite 1410

San Diego, CA 92101

Revised Cancelling Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

9246-W 9214-W

Schedule No. SD-1 Continued San Diego County District Tariff Area **General Metered Service** 

Sheet 4

## **SPECIAL CONDITIONS** Fees and Surcharges (Continued):

8. Per D.18-12-021 a meter-based bill credit for the Excess Non-Plant Accumulated Deferred Income Tax will be refunded to customers over the 24-month period beginning October 17, 2019.

Meter Size	Refunds by Meter Equivalents
5/8 x 3/4	\$1.46
3/4	\$2.19
1	\$3.65
1 1/2	\$7.30
2	\$11.68
3	\$21.90
4	\$36.51
6	\$73.02
8	\$116.86
10	\$167.94

9. Per D.18-12-021 a meter based bill credit for the 2016 GRC Interim Rate True-up will be refunded to customers over a two month period.

Meter Size	Refunds by Meter Equivalents
5/8-inch meter	\$19.66
3/4-inch meter	\$29.49
1-inch meter	\$49.14
1-1/2-inch meter	\$98.28
2-inch meter	\$157.25
3-inch meter	\$294.85
4-inch meter	\$491.42
6-inch meter	\$982.83
8-inch meter	\$1,572.53
10-inch meter	\$2,260.52

(Continued)

(TO BE INSERTED BY UTILITY)

Advice 1259 Decision

ISSUED BY J. T. LINAM

(TO BE INSERTED BY C.P.U.C.) Date Filed 09/17/2019

**DIRECTOR** - Rates & Regulatory

Effective

10/17/2019

Resolution

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Original

Cal. P.U.C. Sheet No.

9455-W

655 W. Broadway, Suite 1410 San Diego, CA 92101

## Schedule No. SD-1 Continued San Diego County District Tariff Area **General Metered Service**

Sheet 5

# **SPECIAL CONDITIONS**

## Fees and Surcharges (Continued):

(N)

10. Per D.18-12-021 a meter-based bill credit for the 2018 Excess Plant Related Accumulated Deferred Income Tax will be refunded to customers over the 12-month period beginning January 21, 2020.

Meter Size	Refunds by Meter Equivalents
5/8 x 3/4	\$0.05
3/4	\$0.08
1	\$0.14
1 1/2	\$0.27
2	\$0.43
3	\$0.81
4	\$1.35
6	\$2.71
8	\$4.33
10	\$6.23

(N)

(Continued)

Advice

Decision

ISSUED BY J. T. LINAM

Effective

(TO BE INSERTED BY C.P.U.C.) Date Filed 12/04/2019

01/21/2020

Resolution W-5215

(TO BE INSERTED BY UTILITY)

1247-B

**DIRECTOR** - Rates & Regulatory