

**Schedule No.15 – West Placer
SPECIAL FACILITIES FEE**

APPLICABILITY

(N)

This schedule applies to all requests by individuals, groups, companies, and other parties requesting a new service connection in the West Placer service area designated by the 2015 water purchase agreement with Placer County Water Agency (PCWA) in California American Water's Sacramento District.

TERRITORY

This schedule is applicable to the West Placer service area in California American Water's Sacramento District.

RATES

A unit of capacity charge will be required for all new service connections in the West Placer service area to ensure that water availability is secured from PCWA. The fee will be set forth using the following conditions.

1. The fee will be based on PCWA's charge to Cal-Am for each Unit of Capacity.
2. Per the 2015 Water Purchase Agreement between PCWA and Cal-Am, the charge may change up to one time per year based on PCWA's calculated cost of each additional Unit of Capacity
3. The definition of a Unit of Capacity is the use of 1,150 gallons of water per day and is subject to change based on PCWA's Rules, Regulations, and Charges.
4. The current charge applicable to each additional Unit of Capacity to Cal-Am is:
 - a. \$15,883 per Unit of Capacity
5. The determination of an applicable fee to charge each new residential water service connection in the West Placer service area will be based on the following criteria:

| Square Footage of Residential Lot | Percent of Unit of Capacity Cost to be Paid |
|-----------------------------------|---|
| 0-5,000 ft ² | 40% |
| 5,001 – 8,000 ft ² | 60% |
| 8,001 – 12,000 ft ² | 80% |
| >12,000 ft ² | To be assessed on a case by case basis |

Variances as to the above will be based on the following considerations:

- a) Use of reclaimed water on the property
- b) Allowed irrigated space
- c) Use of water savings or conservation efforts beyond those considered industry standards
- d) Other water savings reductions that may be applicable

All variances must be executed by written agreement between Cal-Am and the individual developer. All similarly situated customers shall pay similar facilities fees.

6. The determination of an applicable fee to charge each new non-residential water service connection in the West Placer service area will be based on the following criteria:
 - a. The projected annual daily average water use for each non-residential connection will be individually determined through an agreement between Cal-Am and the individual developer.

(N)

(Continued)

(TO BE INSERTED BY UTILITY)
 ADVICE LETTER NO. 1124-A

ISSUED BY
J. Linam
NAME

(TO BE INSERTED BY C.P.U.C.)
 DATE FILED 10-28-2016
 EFFECTIVE 10-13-2016

DECISION NO. Res. W-5111

DIRECTOR – Rates & Regulatory
TITLE

RESOLUTION W-5111

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(Continued)

(N)

- b. Each new non-residential connection will assess the water use needs on the property much the same as with residential connections and will consider the following:
 - i. Use of reclaimed water on the property
 - ii. Allowed irrigated space
 - iii. Use of water savings or conservation efforts beyond those considered industry standards
 - iv. Other water savings reductions that may be applicable
 - v. Indoor water needs

SPECIAL CONDITIONS

- 1. Facilities fees are applicable to metered rate service for the size meter shown.
- 2. Facilities fees are payable in addition to and do not limit any charges for extensions of mains that maybe applicable under Rule 15, Main Extensions.
- 3. Payments made under this schedule are not subject to the reimbursement fee set forth in Schedule No. UF.
- 4. All variances must be executed by written agreement between Cal-Am and the individual developer.
- 5. All similarly situated customers shall pay similar facilities fees.

(N)

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